

Sample JEDSEG Objectives & Outcomes Matrix

Program Summary

XYZ Club will hold an after-- school program at Hurt Park Elementary School, which has more than 94% of its students enrolled in the Federal Free-- Reduced School Lunch Program—a marker that identifies the Hurt Park community as high poverty. Using the JEDSEG funds, XYZ Club can go to HPE Tues-- Thurs each week and provide an evidence-- based curriculum (OrganWise Guys) to increase healthy behaviors and nutrition knowledge while helping students to meet VA-- Standard of Learning Objectives to improve their grades and test scores.

XYZ hopes with funding they can serve a healthy snack with the nutrition lesson/activity each day during the program. The after-- school program will also have a parent component, in an effort to build relationships between the school staff, students, and parents. XYZ has established a partnership with the Family Nutrition Program to provide the curriculum materials and HPE to provide the space for the program.

Program Objectives

1. To provide a safe place for HPE students to spend their after-- school periods
2. To improve homework completion and/or grades and/or SOL test scores by the end of the year
3. To build relationships between the school and parents
4. To provide healthy snacks and appropriate nutrition information to students

Program Outcomes

1. Students will improve their knowledge of healthy behaviors and nutrition through improved pre/post-- test scores
2. Test scores and homework completion will improve
3. Relationships between the school and parents will improve
4. Students will report less hunger due to the healthy snack provided

JEDSEG Objectives and Outcomes Matrix

Activity	Description	Timeline	Projected Cost	Responsible Party/ Funding Source	Objectives Addressed	Outcomes Achieved
Planning Meeting	Monthly meeting with HPE faculty (principal, guidance, teachers) to discuss progress of ASP	Once/month	\$20/each for travel costs of gas and Fleet Services = \$80 total	JEDSEG	All	All
Travel	Students will drive to Roanoke 3 days/week to provide the ASP at HPE	Weekly; Sept – Nov 2017 & Feb - Apr 2018	72 days @ \$20/day (minus the \$80 from above) = \$1360	Roanoke Community Foundation Grant = \$1360	All	All
Healthy Snack	Students and HPE cafeteria staff partner to prepare a healthy snack each day	Each day program meets	\$20/day @ 72 days \$1440	Hurt Park Elementary School = \$970 JEDSEG = \$470	4	4
OWG Curriculum Lessons	With support from FNP, students will be trained to deliver OWG program & receive materials for free	Each day program meets	Free	Family Nutrition Program	2 – 4	1 – 2
Parent Open--House Event	ASP will hold open house for parents, faculty, & students to share a meal & learn about community resources	1st event: November 2nd event: April	\$100 for food X 2 = \$200; space provided by HPE	JEDSEG	3	3
Pre/Post--Test; Teacher Surveys	XYZ will provide a pre/post-test to students to measure students' success at making healthier choices & learning about healthy behaviors. Teachers will be surveyed to measure students'	Pre-test: Sept (before program begins). Post-test: April (program end)	Materials included in the OWG curriculum provided by FNP	Free	2, 4	2, 4

	improvement at completing homework & improving test scores.					
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